



# Watertown Public Schools School Committee

30 Common Street  
Watertown, Massachusetts 02472-3492  
Phone: (617) 926-7700

John Portz, Chairman  
Kendra Foley, Vice-Chair  
Amy Donohue, Secretary  
Eileen Hsu-Balzer  
Lindsay Mosca  
Lily Rayman-Read  
Mark Sideris

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## AGENDA

Meeting of the Budget & Finance Subcommittee  
Monday, February 12, 2018  
6:30 PM  
Room 301, Administration Building  
30 Common Street, Watertown, MA 02472

### I. Call to Order

### II. Roll Call

### III. Reports

- a. [Additional FY'19 Salary Information](#)
- b. [Grants and Revolving Fund Balances](#)
- c. [Tuition and Fee Schedules](#)
- d. [FY'19 District Leadership Budget Priorities](#)

### IV. Discussion and Action Items

- a. [Community Education, Extended Day Program Fees](#)
- b. [Athletic Fees](#)
- c. [Extracurricular Fees](#)
- d. [Later Start Time Transportation Plan](#)

### V. Future Budget & Finance Subcommittee Meeting Dates

- a. March 12<sup>th</sup>, 6:30 p.m. – FY19 Superintendent's Recommended Budget, Districtwide Cost Centers
- b. March 14<sup>th</sup>, 6:30 p.m. – FY19 Superintendent's Recommended Budget, Elementary Schools
- c. March 20<sup>th</sup>, 6:30 p.m. – FY19 Superintendent's Recommended Budget, Secondary Schools

### VI. Adjournment